

## Inner North East Capital Budget Current Position 2009/10

		Committed	Actual
2004/5	Miles Hill Sure Start Centre	20.0	20.0
2004/5	Seven Arts Community Centre	25.0	25.0
2004/5	Gate-It On The Granges Contribution	7.0	7.0
2004/5	North Leeds Bowling Club Fencing	8.6	8.6
2005/6	Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6	Moortown RUFC	0.0	0.0
2005/6	New Roof - Roscoe Methodist Church	20.0	20.0
2005/6	Scott Hall Sports Centre	15.0	15.0
2005/6	Queenshill Drive Drying Area Project	0.0	0.0
2005/6	North Park Avenue Allotments Project	3.0	3.0
2005/6	Extension of Community Hall	20.0	20.0
2005/6	North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6	Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6	53 Louis Street Disabled Access	6.0	6.0
2006/7	Cowper Street Community Gardens	7.0	7.0
2006/7	Alleys & Ginnels Safety Improvements	75.0	37.3
2006/7	Meanwood Park Improvements	39.5	39.5
2006/7	St Andrews Church Comm Project	12.5	12.5
2006/7	Potternewton Park	5.0	5.0
2006/7	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7	Stainbeck Church Outreach & Development Project*	3.3	3.3
2006/7	Fieldhouse Drive Improvements	2.4	2.4
2007/8	Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8	Fencing At North Leeds Cricket Club	15.0	15.0
2007/8	Seven Community Arts Centre	20.0	20.0
2007/8	Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8	Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8	Woodhouse Cricket Club	6.0	6.0
2007/8	Sugarwell Hill Entrance	5.0	5.0
2007/8	Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
2008/09	Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09	Toilet Replacement St Andrews Church	10.0	10.0
2008/09	Electrical work at Meanwood Parkside Road	1.1	1.1
2008/09	Meanwood Valley Footpaths and Gardens	5.9	5.9
2008/09	Gledhow Towers CCTV	4.4	4.4
2008/09	Roundhay Park Cricket Wickets (NE Contribution)	7.1	7.1
2008/09	Disabled Access - North Leeds Bowling Club	7.0	7.0
2008/09	ICT & Comm Equip - 208 Squadron	3.0	3.0
2008/09	Allerton Croft Security	2.9	0.0

2009/10	Festive Lights	33.0	0.0
2009/10	Leeds Black Elders	5.0	0.0
2009/10	Woodland Trail	3.5	0.0
2009/10	Community Hall	9.8	0.0
2009/10	Radio JCom	8	0.0
2009/10	Youth Services – Wii games equipment	1.68	0.0
2009/10	Installation of gates at Potternewton park	4.0	0.0
2009/10	Groundwork – The Bumps, Roundhay	15.0	0.0
2009/10	Streetlighting – 3 wards *	45.0	0.0
2009/10	Stainbeck Church Improvements	15.0	
2009/10	Meanwood Cricket Club fencing	6.5	
2009/10	Nets at Prince Philip Centre	Tbc 10	
	<b>TOTAL</b>	<b>573.88</b>	<b>403.3</b>

**Unallocated Budget remaining**

**-14.98**

**\* to be split over 2 years**

	City Services
	Learning and Leisure
	Education Leeds